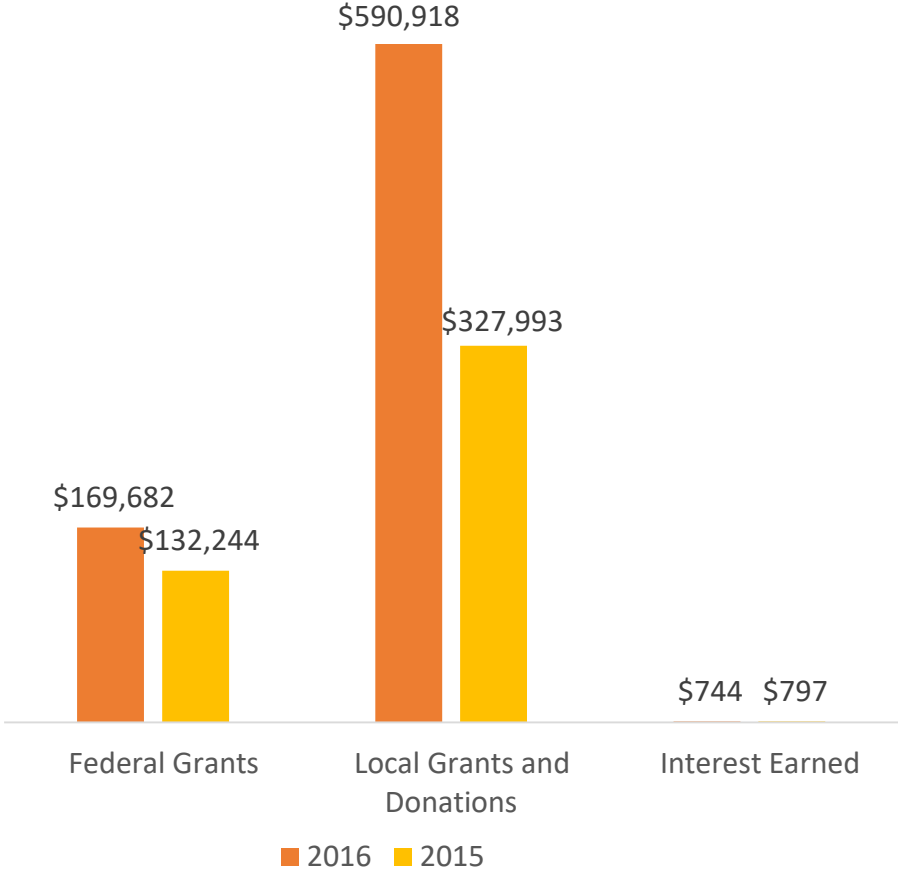


Income

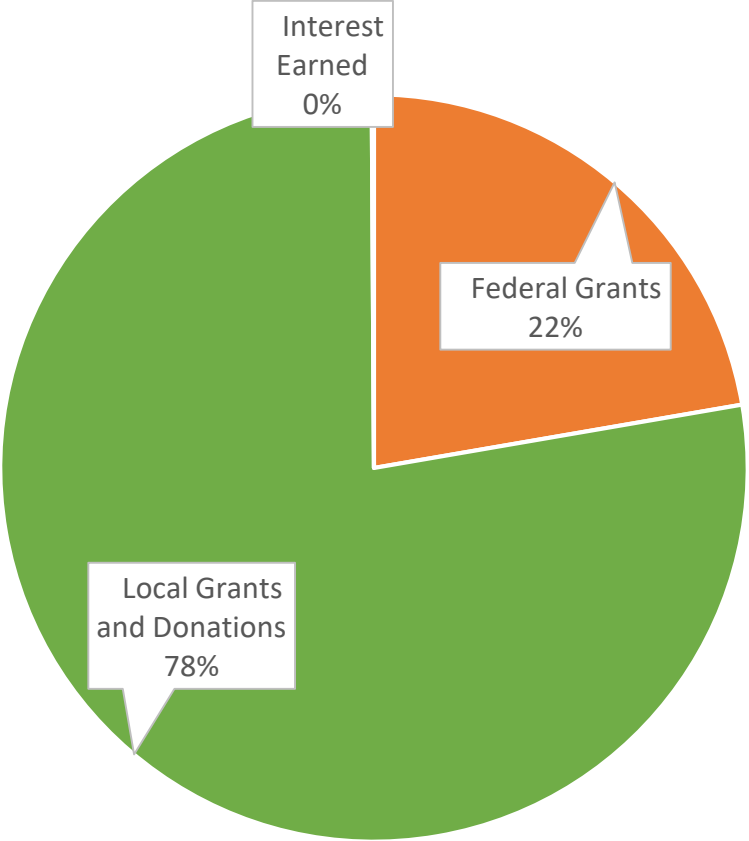
FSC Income by Category

Income Category	% of total	2016	2015
Federal Grants	22%	\$ 169,682	\$ 132,244
Local Grants and Donations	78%	\$ 590,918	\$ 327,993
Interest Earned	0%	\$ 744	\$ 797
Total Income		\$ 761,344	\$ 461,033

Expenses by Program 2016 vs 2015

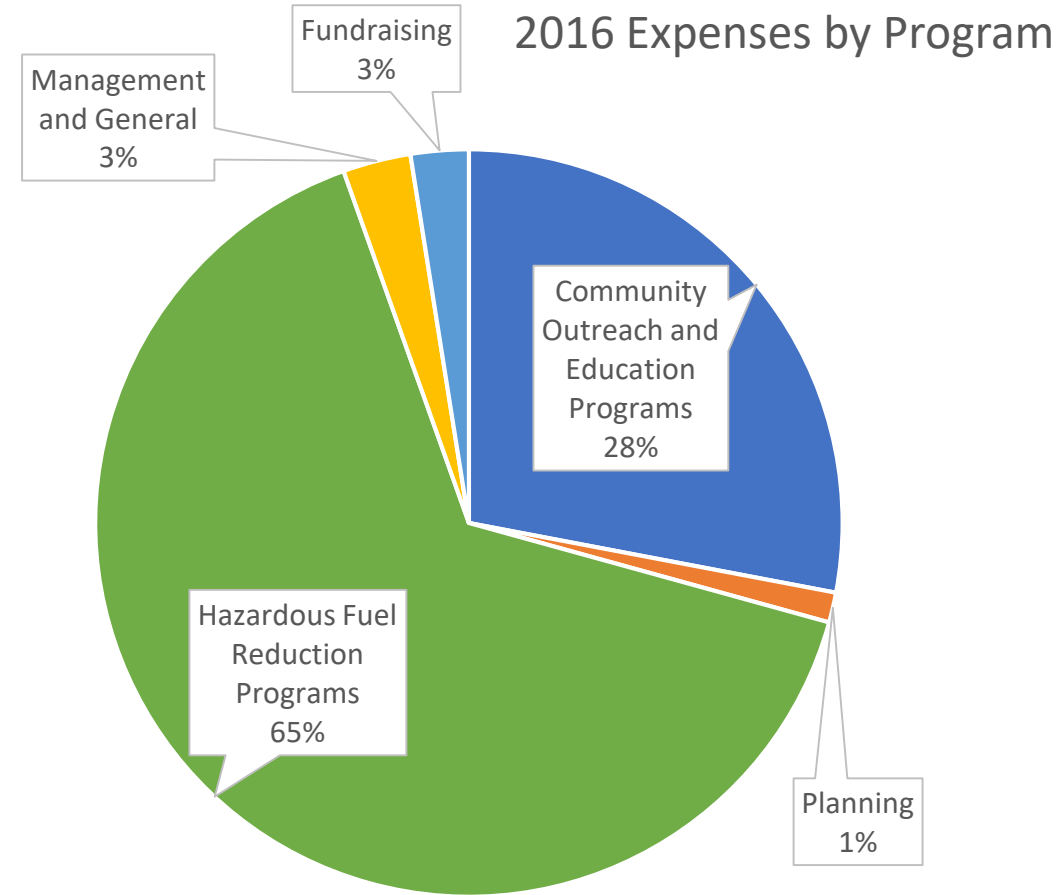
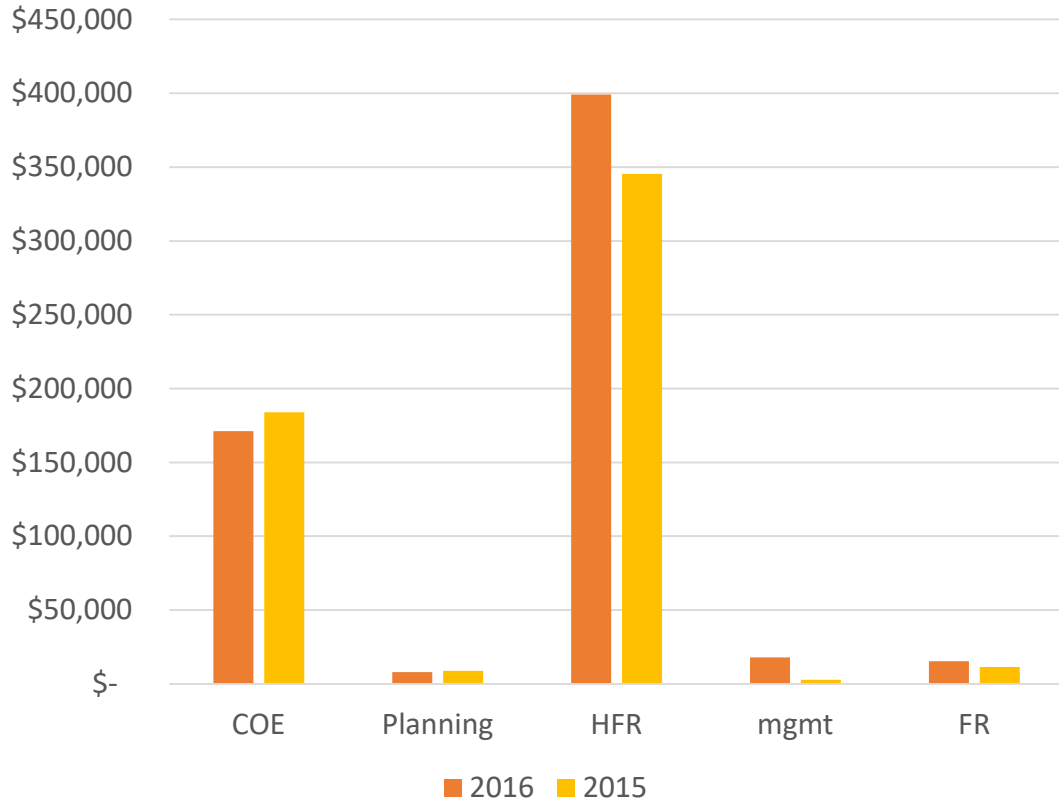


2016 Income by Category



Expenses

Expenses by Program 2016 vs 2015



FSC Expenses

	2016	2015
Community Outreach and Education Programs (COE)	28% \$ 171,168	\$ 183,986
Planning	1% \$ 7,938	\$ 8,707
Hazardous Fuel Reduction Programs (HFR)	65% \$ 399,144	\$ 345,305
Management and General (mgmt)	3% \$ 17,976	\$ 2,613
Fundraising (FR)	3% \$ 15,340	\$ 11,389
Total Expenses	\$ 611,564	\$ 551,999